

**Annexure XXIII - A**

*Performance Report (EHTP unit)*

**(To be certified by CA)**

**Name of the Company and address:**

**Initial EHTP Approval No. & date :**

**Renewal of EHTP license approval No. & Date:**

**CG Approved in Rs. Lakhs :**

**CG utilized in Rs. lakhs:**

**Amount in Rs. Lakhs**

**Pl. indicate the financial years**

Sl. No.	Particulars (from the date of inception)	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	3 <sup>rd</sup> Year	Grand Total
1	Import of Capital Goods						
a	Re Export (Only after completion of project)						
b	De bonding of CG						
c	IUT (Permanent Shifting of CG)						
d	Destruction						
e	Donation						
2	Import of Raw Material/Consumables and Spares.						
3	Procurement of Indigenous Goods						
4	Exports Earnings ( Fob Value) –(Total)						
a	Physical Exports						
b	Deemed Exports in INR						
c	Deemed Exports in Foreign Currency						
d	DTA Sales ITA-1						
e	Third Party Exports						
5	Export Realization against actual Exports (Total)						
a	Physical Exports						
b	Deemed Exports in INR						

c	Deemed Exports in Foreign Currency						
d	DTA Sales ITA-1						
e	Third Party Exports						
6	Wage Bill						
7	Foreign Exchange outgo towards technical Know how fee						
8	Foreign Exchange outgo for items excluding FE towards Capital Goods imported, raw material imported and Technical know how fee						

**Note:** Units are requested to submit the above data from the date of inception as an EHTP unit and may add more columns if required.